

RV: SiDF Financing 2021

Hélène Vietti

Lun 10/07/2023 11:18

Para:María Pilar Lopez Garcia <mpilar.lopez@smart-ib.coop>

Hélène

Os recordamos que estamos en horario de verano, de 8h a 15h. gracias

De: María Pilar Lopez Garcia <mpilar.lopez@smart-ib.coop>

Enviado: miércoles, 9 de junio de 2021 16:29

Para: Sabine Kock <sabine.kock@smart.coop>; Magdalena Ziomek <magdalena.ziomek@smart.coop>; Donato Nubile <donato.nubile@smart.coop>; Giorgi Sergio <sergio.giorgi@smart.coop>; Angela Vadori <angela.vadori@smart.coop>; Iwona Preis <iwona.preis@smart.coop>; Alicja Möltner <alicja.moeltner@smart.coop>; Jesus Redondo <jesus.redondo@smart.coop>; Hélène Vietti <helene.vietti@smart-ib.coop>

Cc: Sebastien Ravanel <sebastien.ravanel@smart.coop>; Sebastien Paule <sebastien.paule@smart.coop>

Asunto: RE: SiDF Financing 2021

Dear All.

We are no happy with our situation because we are under budget. In march 2020 we cut 50% of our budget. We keep correcting mistakes from the past, but we understan that we are in a common project. The funding is limited, and we have to adapt to the situation.

At the moment we have a bank policy, and we ask them to increase it. But the answer was not. (it's normal).

Let's revue the budget.

We send the new proposal as soon as possible, because we have to take some hard decission to balance incomes and expenses.

Thanks so much.

Have a nice day. 😊

De: Sabine Kock <sabine.kock@smart.coop>

Enviado: miércoles, 9 de junio de 2021 15:13

Para: Magdalena Ziomek <magdalena.ziomek@smart.coop>; Donato Nubile <donato.nubile@smart.coop>; Giorgi Sergio <sergio.giorgi@smart.coop>; Angela Vadori <angela.vadori@smart.coop>; Iwona Preis <iwona.preis@smart.coop>; Alicja Möltner <alicja.moeltner@smart.coop>; Jesus Redondo <jesus.redondo@smart.coop>; María Pilar Lopez Garcia <mpilar.lopez@smart-ib.coop>; Hélène Vietti <helene.vietti@smart-ib.coop>

Cc: Sebastien Ravel <sebastien.ravel@smart.coop>; Sebastien Paule <sebastien.paule@smart.coop>

Asunto: AW: SiDF Financing 2021

Dear ones!

Since our budget was planned very precisely, we remain and maintain it, knowing that cuts might be made on the part of the investor.

We set the goal to acquire funding besides the SmartBe contributions and have been successful in it, as well as in other Covid related contributions like short time work support.

The prospected pro-rata project funds from the Digital Fund and other funds were already included in the budget proposal 2021.

Due to the recovery of business, short-time working grants are actually 14,000 euros lower than budgeted at the beginning of the year.

There are two concrete points of incertitude left for now:

- we actually do not know the amount of the increase of the Smart Fee yet (the decision will be done in the GA June 14)
- we will only know mid of July, whether we have been applicable for additional Covid support (and currently it looks like our decrease in 2020 has not been strong enough to be applicable)

Although all of us are facing many unknowns this year, as nobody knows yet, whether there will be another future Lockdowns in autumn, we are endeavoring to increase business activity again as best as we can and are ongoing to search additional compensations besides our already reached goals.

with our best wishes for today from Vienna

Angela, Lisa, Sabine & Team



Dr. Sabine Kock
Geschäftsführung

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